

**Adopted Budget for
Date Adopted by Board:**

**MILFORD ISD
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$1,002,675
5800	State Program Revenues	\$2,153,035
5900	Federal Revenue	\$167,888
	Total Revenues	\$3,323,598

Expenditures:		
11	Instruction	\$1,913,021
12	Instructional Resources, Media	\$29,965
13	Curriculum Development & Staff Development	\$1,300
21	Instructional Leadership	\$13,480
23	School Leadership	\$134,104
31	Guidance & Counseling, Evaluation	\$6,770
32	Social Work Services	\$0
33	Health Services	\$7,267
34	Student Transportation	\$45,408
35	Food Services	\$186,238
36	Co-curricular/ Extra-curricular	\$129,779
41	General Administration	\$277,971
51	Plant Maintenance & Operations	\$272,584
52	Security and Monitoring	\$6,750
53	Data Processing	\$118,961
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$15,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$165,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0

99	Inter-government charges not Defined in Other codes	\$0
**	Object Code 6491-Statutorily Required Public Notice	\$0
	Total Adopted Expenditure Budget	\$3,323,598
	Difference in Revenue/Expenditures	\$0

****** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

