

**Adopted Budget for
Date Adopted by Board:**

**Milford ISD
August 27, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$952,212
5800	State Program Revenues	\$1,780,737
5900	Federal Revenues	\$121,690
	Total Revenues	\$2,854,639

Expenditures:		
11	Instruction	\$1,730,546
12	Instructional Resources, Media	\$26,346
13	Curriculum Development & Staff	\$500
21	Instructional Leadership	\$12,342
23	School Leadership	\$129,730
31	Guidance & Counseling, Evaluation	\$5,077
32	Social Work Services	\$0
33	Health Services	\$2,726
34	Student Transportation	\$36,695
35	Food Services	\$141,540
36	Co-curricular/ Extra-curricular	\$103,826
41	General Administration	\$241,819
51	Plant Maintenance & Operations	\$214,319
52	Security and Monitoring	\$2,950
53	Data Processing	\$114,869
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$20,183
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$71,171
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$2,854,639
	Difference in Revenue/Expenditures	\$0.00

