

Milford Independent School District Utility Usage and Cost History for Fiscal Year 2013-2014

Electricity Costs - Direct Energy

Date Range	Electricity (KWH)	Total Electrical Costs
8/27/2013 - 09/25/2013	52,638	\$ 5,062.30
09/26/2013 - 10/24/2013	44,462	\$ 4,655.13
10/25/2013 - 11/25/2013	42,869	\$ 3,901.10
11/26/2013 - 12/26/2013	29,047	\$ 3,683.75
12-27/2013 - 01/26/2014	42,184	\$ 2,995.08
01/27/2014 - 02/24/2014	30,371	\$ 3,509.07
02/25/2014 - 03/25/2014	25,973	\$ 3,213.53
03/25/2014 - 04/27/2014	34,756	\$ 3,803.32
04/28/2012 - 05/28/2014	41,226	\$ 4,357.36
05/29/2014 - 06/26/2014	40,171	\$ 4,091.89
06/27/2014 - 07/27/2014	39,295	\$ 3,842.15
07/29/2014 - 08/26/2014	50,253	\$ 5,268.23
Fiscal Year 2013-2014 Total	473,245	\$ 48,382.91

Water/Sewer Costs - City of Milford

Date Range	Water (Gal)	Water Costs	Sewer Costs	Total Water & Sewer Costs
08/21/2013 - 09/23/2013	1,833	\$ 1,123.80	\$ 145.50	\$ 1,269.30
09/23/2013 - 10/23/2013	483	\$ 365.10	\$ 145.50	\$ 510.60
10/23/2013 - 11/20/2013	446	\$ 339.20	\$ 238.00	\$ 577.20
11/20/2013 - 12/19/2013	290	\$ 230.00	\$ 160.00	\$ 390.00
12/19/2013 - 01/21/2014	242	\$ 196.40	\$ 136.00	\$ 332.40
01/21/2014 - 02/19/2014	418	\$ 319.60	\$ 224.00	\$ 543.60
02/19/2014 - 03/19/2014	240	\$ 195.00	\$ 135.00	\$ 330.00
03/19/2014 - 04/17/2014	312	\$ 245.40	\$ 171.00	\$ 416.40
04/17/2014 - 05/21/2014	412	\$ 315.40	\$ 145.50	\$ 460.90
05/21/2014 - 06/20/2014	534	\$ 400.80	\$ 165.00	\$ 565.80
06/20/2014 - 07/23/2014	311	\$ 244.70	\$ 170.50	\$ 415.20
07/23/2014 - 08/20/2014	830	\$ 608.00	\$ 165.00	\$ 773.00
Fiscal Year 2013-2014 Total	6,351	\$ 4,583.40	\$ 2,001.00	\$ 6,584.40

Natural Gas Costs - Atmos Energy

Date Range	Natural Gas (CCF)	Total Natural Gas Costs
8/28/2013 - 9/26/2013	213.0	\$ 180.26
09/27/2013 - 10/25/2013	300.0	\$ 243.29
10/26/2013 - 11/22/2013	916.0	\$ 634.05
11/23/2013 - 12/26/2013	5,377.0	\$ 3,400.49
12/27/2013 - 01/27/14	5,212.0	\$ 3,368.46
01/28/2014 - 02/26/2014	4,851.0	\$ 3,153.13
02/27/2014 - 03/26/2014	3,586.0	\$ 2,842.19
03/27/2014 - 04/23/2014	808.0	\$ 687.93
04/24/2014 - 05/21/2014	218.0	\$ 214.21
05/22/2014 - 06/24/2014	353.0	\$ 329.60
06/25/2014 - 07/22/2014	181.0	\$ 182.13
07/23/2014 - 08/25/2014	234.0	\$ 223.50
Fiscal Year 2013-2014 Total	22,249	\$ 15,459.24