

## Milford Independent School District Utility Usage and Cost History for Fiscal Year 2014-2015

### Electricity Costs - Direct Energy

Date Range	Electricity (KWH)	Total Electrical Costs
08/27/2014 - 09/25/2014	59,920	\$ 6,131.72
09/26/2014 - 10/26/2014	45,209	\$ 5,026.18
10/27/2014 - 11/23/2014	28,695	\$ 3,843.02
11/24/2014 - 12/25/2014	26,649	\$ 3,315.91
12/26/2014 - 01/26/2015	28,459	\$ 3,778.56
01/12/2015 - 02/24/2015	28,996	\$ 3,701.46
02/25/2015 - 03/25/2015	25,812	\$ 3,141.16
03/26/2015 - 04/25/2015	32,207	\$ 4,011.32
04/24/2015 - 05/26/2015	38,809	\$ 4,619.18
05/27/2015 - 06/24/2015	49,466	\$ 4,832.18
06/25/2015 - 07/26/2015	52,193	\$ 5,139.87
07/27/2015 - 08/24/2015	58,699	\$ 6,029.77
<b>Fiscal Year 2014-2015 Total</b>	<b>475,114</b>	<b>\$ 53,570.33</b>

### Water/Sewer Costs - City of Milford

Date Range	Water (Gal)	Water Costs	Sewer Costs	Total Water & Sewer Costs
08/20/2014 - 09/23/2014	1,291	\$ 930.70	\$ 165.00	\$ 1,095.70
09/23/2014 - 10/22/2014	670	\$ 496.00	\$ 350.00	\$ 846.00
10/22/2014 - 11/20/2014	630	\$ 468.00	\$ 330.00	\$ 798.00
11/20/2014 - 12/22/2014	190	\$ 160.00	\$ 110.00	\$ 270.00
12/22/2014 - 01/21/2015	120	\$ 111.00	\$ 75.00	\$ 186.00
01/21/2015 - 02/20/2015	286	\$ 227.20	\$ 158.00	\$ 385.20
02/20/2015 - 03/20/2015	160	\$ 139.00	\$ 95.00	\$ 234.00
03/20/2015 - 04/21/2015	266	\$ 213.20	\$ 148.00	\$ 361.20
04/21/2015 - 05/20/2015	256	\$ 206.20	\$ 143.00	\$ 349.20
05/20/2015 - 06/22/2015	316	\$ 248.20	\$ 173.00	\$ 421.20
06/22/2015 - 07/23/2015	806	\$ 591.20	\$ 165.00	\$ 756.20
07/23/2015 - 08/20/2015	2,542	\$ 1,806.40	\$ 165.00	\$ 1,971.40
<b>Fiscal Year 2014-2015 Total</b>	<b>7,533</b>	<b>\$ 5,597.10</b>	<b>\$ 2,077.00</b>	<b>\$ 7,674.10</b>

## Natural Gas Costs - Atmos Energy

<b>Date Range</b>	<b>Natural Gas (CCF)</b>	<b>Total Natural Gas Costs</b>
08/24/2014 - 9/23/2014	232.0	\$ 221.94
09/24/2014 - 10/22/2014	236.0	\$ 222.75
10/23/2014 - 11/20/2014	2,143.0	\$ 1,573.01
11/21/2014 - 12/23/2014	2,916.0	\$ 2,188.05
12/24/2014 - 01/26/2015	5,707.0	\$ 4,027.10
01/27/2015 - 02/23/2015	3,101.0	\$ 1,939.31
02/24/2015 - 03/23/2015	3,669.0	\$ 1,540.75
03/24/2015 - 04/27/2015	475.0	\$ 265.64
04/28/2015 - 05/21/2015	252.0	\$ 148.72
05/22/2015 - 06/23/2015	248.0	\$ 149.44
06/24/2015 - 07/23/2015	258.0	\$ 193.63
07/24/2015 - 08/25/2015	122.0	\$ (37.77)
<b>Fiscal Year 2014-2015 Total</b>	<b>19,359</b>	<b>\$ 12,432.57</b>