

Adopted Budget for Milford ISD
Date Adopted by Board:

070-909
August 27, 2020

Revenue:		
5700	Local and Intermediate Sources	\$1,161,211
5800	State Program Revenues	\$2,396,363
5900	Federal Revenue (Not required to be adopted in budget)	\$163,467
	Total Revenues	\$3,721,041

Expenditures:		
11	Instruction	\$1,971,030
12	Instructional Resources, Media Services	\$34,972
13	Curriculum Development & Staff Development	\$5,734
21	Instructional Leadership	\$61,296
23	School Leadership	\$203,988
31	Guidance & Counseling, Evaluation	\$6,146
32	Social Work Services	\$359,350
33	Health Services	\$4,160
34	Student Transportation	\$42,163
35	Food Services	\$200,031
36	Co-curricular/ Extra-curricular Activities	\$141,954
41	General Administration	\$278,682
* 41	Statutorily Required Public Notice - Required Postings	\$800
**41	Statutorily Required Public Notice - Lobbying	\$600
51	Plant Maintenance & Operations	\$359,350
52	Security and Monitoring	\$3,400
53	Data Processing	\$132,615
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$36,868
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$237,252
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0

99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$3,721,041
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."