

**Adopted Budget for
Date Adopted by Board:**

**MILFORD ISD
August 26, 2021**

Revenue:		
5700	Local and Intermediate Sources	\$1,249,779
5800	State Program Revenues	\$2,230,165
5900	Federal Revenue (Not required to be adopted in budget)	\$150,175
	Total Revenues	\$3,630,119

Expenditures:		
11	Instruction	\$1,909,223
12	Instructional Resources, Media Services	\$35,165
13	Curriculum Development & Staff Development	\$1,234
21	Instructional Leadership	\$13,323
23	School Leadership	\$208,381
31	Guidance & Counseling, Evaluation	\$6,180
32	Social Work Services	\$0
33	Health Services	\$3,660
34	Student Transportation	\$47,508
35	Food Services	\$161,025
36	Co-curricular/ Extra-curricular Activities	\$138,691
41	General Administration	\$300,353
* 41	Statutorily Required Public Notice - Required Postings	\$800
**41	Statutorily Required Public Notice - Lobbying	\$650
51	Plant Maintenance & Operations	\$326,045
52	Security and Monitoring	\$7,700
53	Data Processing	\$227,903
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$18,925
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$223,353
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$3,630,119
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."