

Milford Independent School District Utility Usage and Cost History for Fiscal Year 2018-19

Electricity Costs - Direct Energy

Date Range	Electricity (KWH)	Total Electrical Costs
08/24/2018 - 09/03/2018	69,561	\$ 6,091.13
09/25/2018 - 10/23/2018	41,066	\$ 4,432.28
10/24/2018 - 11/20/2018	27,392	\$ 3,578.76
11/21/2018 - 12/20/2018	27,572	\$ 2,750.66
12/21/2017 - 01/22/2019	26,505	\$ 2,860.66
01/23/2019 - 02/21/2019	30,841	\$ 3,017.97
02/22/2019 - 03/24/2019	32,151	\$ 3,365.42
03/25/2019 - 04/23/2019	37,381	\$ 3,795.09
04/24/2019 - 05/22/2019	41,101	\$ 4,124.14
05/23/2019 - 06/23/2019	47,348	\$ 4,550.12
06/24/2019 - 07/23/2019	45,713	\$ 3,981.25
Fiscal Year 2018-2019 Total	426,631	\$ 42,547.48

Water/Sewer Costs - City of Milford

Date Range	Water (Gal)	Water Costs	Sewer Costs	Total Water & Sewer Costs
08/23/2018 - 09/20/2018	1,624	\$ 1,163.80	\$ 827.00	\$ 1,990.80
09/20/2018 - 10/22/2018	343	\$ 267.10	\$ 186.50	\$ 453.60
10/22/2018 - 11/19/2018	374	\$ 288.80	\$ 202.00	\$ 490.80
11/19/2018 - 12/20/2018	260	\$ 209.00	\$ 145.00	\$ 354.00
12/20/2018 - 01/22/2019	140	\$ 125.00	\$ 85.00	\$ 210.00
01/22/2019 - 02/21/2019	335	\$ 261.50	\$ 182.50	\$ 444.00
02/21/2019 - 03/25/2019	691	\$ 510.70	\$ 360.50	\$ 871.20
03/25/2019 - 04/30/2019	699	\$ 516.30	\$ 364.50	\$ 880.80
04/30/2019 - 05/23/2019	368	\$ 284.60	\$ 199.00	\$ 483.60
05/23/2019 - 06/20/2019	92	\$ 91.40	\$ 61.00	\$ 152.40
06/20/2019 - 07/23/2019	33	\$ 50.10	\$ 31.50	\$ 81.60
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Fiscal Year 2018-2019 Total	3,335	\$ 3,768.30	\$ 2,644.50	\$ 6,412.80

Natural Gas Costs - Atmos Energy

Date Range	Natural Gas (CCF)	Total Natural Gas Costs
08/23//2018 - 09/24/2018	211.0	\$ 169.38
09/25/2018 - 10/22/2018	465.0	\$ 302.22
10/24/2018 - 11/26/2018	1,741.0	\$ 967.03
11/27/2018 - 12/26/2018	2,973.0	\$ 1,793.99
12/27/2018 - 01/24/2019	3,384.0	\$ 1,885.80
01/25/2019 - 02/25/2019	3,635.0	\$ 1,972.08
02/26/2019 - 03/22/2019	3,248.0	\$ 1,588.24
03/23/2019 - 04/24/2019	1,934.0	\$ 786.30
04/25/2019 - 05/22/2019	183.0	\$ 115.70
05/23/2019 - 06/25/2019	572.0	\$ 263.81
06/26/2019 - 07/23/2019	141.0	\$ 109.28
Fiscal Year 2018-2019 Total	18,487	\$ 9,953.83