

Milford Independent School District Utility Usage and Cost History for Fiscal Year 2019-20

Electricity Costs - Direct Energy

Date Range	Electricity (KWH)	Total Electrical Costs
08/23/2019-09/11/2019	68,089	\$ 6,020.88
09/24/2019 - 10/23/2019	48,817	\$ 5,087.78
10/24/2019 - 11/21/2019	28,565	\$ 3,346.58
11/22/2019 - 12/22/2019	28,277	\$ 3,064.55
12/23/2019 - 01/23/2020	26,092	\$ 3,197.61
01/24/2020 - 02/23/2020	30,662	\$ 3,453.61
02/24/2020 - 03/23/2020	21,446	\$ 2,805.93
03/24/2020 - 04/22/2020	17,399	\$ 2,502.47
4/23/2020 - 05/21/2020	18,198	\$ 2,455.32
05/22/2020 - 06/22/2020	23,478	\$ 2,966.82
06/23/2020 - 07/23/2020	28,247	\$ 3,175.00
07/24/2020 - 08/23/2020	35,819	\$ 3,776.08
Fiscal Year 2019-2020 Total	375,089	\$ 41,852.63

Water/Sewer Costs - City of Milford

Date Range	Water (Gal)	Water Costs	Sewer Costs	Total Water & Sewer Costs
08/23/2019 - 09/23/2019	1,811	\$ 1,294.70	\$ 920.50	\$ 2,215.20
9/23/2019-10/23/2019	709	\$ 523.30	\$ 369.50	\$ 892.80
10/31/2019 - 11/22/2019	422	\$ 322.40	\$ 226.00	\$ 548.40
11/22/2019 - 12/18/2019	231	\$ 188.70	\$ 130.50	\$ 319.20
12/18/2019 - 01/23/2020	239	\$ 194.30	\$ 134.50	\$ 328.80
01/23/2020 - 02/21/2020	345	\$ 268.50	\$ 187.50	\$ 456.00
02/21/2020 - 03/24/2020	177	\$ 150.90	\$ 103.50	\$ 254.40
03/24/2020 - 04/23/2020	305	\$ 240.50	\$ 167.50	\$ 408.00
04/23/2020 - 05/28/2020	26	\$ 45.20	\$ 28.00	\$ 73.20
5/28/2020 - 06/24/2020	955	\$ 695.50	\$ 492.50	\$ 1,188.00
06/24/2020 - 07/23/2020	773	\$ 568.10	\$ 401.50	\$ 969.60
07/23/2020 - 08/24/2020	1,305	\$ 940.50	\$ 667.50	\$ 1,608.00
Fiscal Year 2019-2020 Total	5,487	\$ 5,432.60	\$ 3,829.00	\$ 9,261.60

Natural Gas Costs - Atmos Energy

Date Range	Natural Gas (CCF)	Total Natural Gas Costs
08/24/2019-09/23/2019	174.0	\$ 135.54
09/24/2019-10/23/2019	112.0	\$ 19.60
10/24/2019 - 11/21/2019	2,670.0	\$ 1,338.44
11/22/2019 - 12/20/2019	1,905.0	\$ 1,045.20
12/21/2019 - 01/27/2020	3,391.0	\$ 1,828.22
01/28/2020 - 02/24/2020	3,333.0	\$ 1,538.81
02/25/2020 - 03/23/2020	1,858.0	\$ 831.40
03/24/2020 - 04/23/2020	2,403.0	\$ 1,034.42
4/24/2020 - 05/21/2020	227.0	\$ 191.32
05/22/2020 - 06/24/2020	52.0	\$ 70.54
06/25/2020 - 07/27/2020	-	\$ 48.62
07/28/2020 - 08/25/2020	19.0	\$ 58.57
Fiscal Year 2019-2020 Total	16,144	\$ 8,140.68