

Milford Independent School District Utility Usage and Cost History for Fiscal Year 2020-2021

Electricity Costs - Direct Energy

| Date Range | Electricity (KWH) | Total Electrical Costs |
|------------------------------------|----------------------|---------------------------|
| 08/24/2020-09/22/2020 | 35,510 | \$ 3,869.31 |
| 09/23/2020 - 10/21/2020 | 23,326 | \$ 2,854.70 |
| 10/22/2020 - 11/20/2020 | 21,293 | \$ 2,944.87 |
| 11/21/2020 - 12/01/2020 | 21,461 | \$ 2,897.57 |
| 12/21/2020 - 01/21/2021 | 23,699 | \$ 2,766.22 |
| 01/22/2021 - 02/21/2021 | 27,158 | \$ 3,104.18 |
| 02/22/2021 - 03/22/2021 | 21,614 | \$ 2,672.27 |
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| Fiscal Year 2020-2021 Total | 174,061 | \$ 21,109.12 |

Water/Sewer Costs - City of Milford

| Date Range | Water (Gal) | Water Costs | Sewer Costs | Total Water & Sewer Costs |
|------------------------------------|---------------|--------------------|--------------------|------------------------------|
| 08/25/2020 - 09/24/2020 | 10,642 | \$ 7,476.40 | \$ 250.00 | \$ 8,138.25 |
| 09/24/2020 - 10/23/2020 | 740 | \$ 545.00 | \$ 385.00 | \$ 930.00 |
| 10/23/2020 - 11/24/2020 | 361 | \$ 279.70 | \$ 195.50 | \$ 475.20 |
| 11/24/220 - 12/22/2020 | 191 | \$ 162.10 | \$ 111.50 | \$ 273.60 |
| 12/22/20 - 01/22/2021 | 192 | \$ 161.40 | \$ 111.00 | \$ 272.40 |
| 01/22/2021 - 02/23/2021 | 506 | \$ 381.20 | \$ 268.00 | \$ 649.20 |
| 02/23/2021 - 03/23/2021 | 195 | \$ 163.50 | \$ 112.50 | \$ 276.00 |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| Fiscal Year 2020-2021 Total | 12,827 | \$ 9,169.30 | \$ 1,433.50 | \$ 11,014.65 |

Natural Gas Costs - Atmos Energy

| Date Range | Natural Gas (CCF) | Total Natural Gas Costs |
|------------------------------------|------------------------------|------------------------------------|
| 08/26/2020 - 09/24/2020 | 50.0 | \$ 77.85 |
| 09/25/2020 - 10/22/2020 | 51.0 | \$ 78.98 |
| 10/23/2020 - 11/20/2020 | 1,249.0 | \$ 293.16 |
| 11/21/2020 - 12/28/2020 | 2,740.0 | \$ 1,834.73 |
| 12/29/2020 - 1/22/2021 | 3,165.0 | \$ 2,094.07 |
| 1/23/2021 - 02/22/2021 | 4,603.0 | \$ 2,829.32 |
| 02/23/2021 - 03/22/2021 | 1,151.0 | \$ 835.87 |
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| Fiscal Year 2020-2021 Total | 13,009 | \$ 8,043.98 |