

Milford Independent School District Utility Usage and Cost History for Fiscal Year 2020-2021

Electricity Costs - Direct Energy

Date Range	Electricity (KWH)	Total Electrical Costs
08/24/2020-09/22/2020	35,510	\$ 3,869.31
09/23/2020 - 10/21/2020	23,326	\$ 2,854.70
10/22/2020 - 11/20/2020	21,293	\$ 2,944.87
11/21/2020 - 12/01/2020	21,461	\$ 2,897.57
12/21/2020 - 01/21/2021	23,699	\$ 2,766.22
01/22/2021 - 02/21/2021	27,158	\$ 3,104.18
02/22/2021 - 03/22/2021	21,614	\$ 2,672.27
03/23/2021 - 04/21/2021	23,078	\$ 2,801.25
04/22/2021 - 05/23/2021	27,310	\$ 3,454.52
05/24/2021 - 06/22/2021	24,184	\$ 2,981.99
06/23/2021 - 07/25/2021	24,632	\$ 2,241.44
07/26/2021 - 08/23/2021	29,139	\$ 3,036.93
Fiscal Year 2020-2021 Total	302,404	\$ 35,625.25

Water/Sewer Costs - City of Milford

Date Range	Water (Gal)	Water Costs	Sewer Costs	Total Water & Sewer Costs
08/25/2020 - 09/24/2020	10,642	\$ 7,476.40	\$ 250.00	\$ 8,138.25
09/24/2020 - 10/23/2020	740	\$ 545.00	\$ 385.00	\$ 930.00
10/23/2020 - 11/24/2020	361	\$ 279.70	\$ 195.50	\$ 475.20
11/24/2020 - 12/22/2020	191	\$ 162.10	\$ 111.50	\$ 273.60
12/22/2020 - 01/22/2021	192	\$ 161.40	\$ 111.00	\$ 272.40
01/22/2021 - 02/23/2021	506	\$ 381.20	\$ 268.00	\$ 649.20
02/23/2021 - 03/23/2021	195	\$ 163.50	\$ 112.50	\$ 276.00
03/23/2021 - 04/22/2021	290	\$ 230.00	\$ 160.00	\$ 390.00
04/22/2021 - 05/24/2021	289	\$ 229.30	\$ 159.50	\$ 388.80
05/24/2021 - 06/23/2021	71	\$ 76.70	\$ 50.50	\$ 127.20
06/23/2021 - 07/22/2021	16	\$ 41.00	\$ 25.00	\$ 66.00
07/22/2021 - 08/23/2021	353	\$ 274.10	\$ 191.50	\$ 465.60
Fiscal Year 2020-2021 Total	13,846	\$ 10,020.40	\$ 2,020.00	\$ 12,452.25

Natural Gas Costs - Atmos Energy

Date Range	Natural Gas (CCF)	Total Natural Gas Costs
08/26/2020 - 09/24/2020	50.0	\$ 77.85
09/25/2020 - 10/22/2020	51.0	\$ 78.98
10/23/2020 - 11/20/2020	1,249.0	\$ 293.16
11/21/2020 - 12/28/2020	2,740.0	\$ 1,834.73
12/29/2020 - 1/22/2021	3,165.0	\$ 2,094.07
1/23/2021 - 02/22/2021	4,603.0	\$ 2,829.32
02/23/2021 - 03/22/2021	1,151.0	\$ 835.87
03/23/2021 - 04/26/2021	433.0	\$ 342.50
04/27/2021 - 05/21/2021	147.0	\$ 159.36
05/22/2021 - 06/23/2021	111.0	\$ 137.78
06/24/2021 - 07/26/2021	32.0	\$ 81.01
07/21/2021 - 08/25/2021	70.0	\$ 112.14
Fiscal Year 2020-2021 Total	13,802	\$ 8,876.77