

Milford Independent School District Utility Usage and Cost History for Fiscal Year 2010-2011

Electricity Costs - Direct Energy

Date Range	Electricity (KWH)	Total Electrical Costs
8/25/2010-9/24/2010	58,759	\$ 6,903.84
9/24/2010-10/25/2010	39,139	\$ 4,949.97
10/25/2010-11/24/2010	31,035	\$ 4,198.73
11/24/2010-12/27/2010	29,774	\$ 3,938.84
12/27/2010-1/27/2011	31,412	\$ 4,241.07
1/27/2011-2/27/2011	30,249	\$ 4,204.65
2/27/2011-3/29/2011	26,371	\$ 3,826.32
3/29/2011-4/27/2011	36,596	\$ 4,639.36
4/27/2011-5/30/2011	44,552	\$ 5,469.80
5/30/2011-6/28/2011	49,483	\$ 5,941.08
6/28/2011-7/28/2011	54,319	\$ 6,532.02
7/28/2011-8/28/2011	70,794	\$ 8,405.21
Fiscal Year 2010-2011 Total	502,483	\$ 63,250.89

Water/Sewer Costs - City of Milford

Date Range	Water (Gal)	Water Costs	Sewer Costs	Total Water & Sewer Costs
8/23/2010-9/22/2010	1,244	\$ 770.40	\$ 101.50	\$ 871.90
9/22/2010-10/20/2010	668	\$ 424.80	\$ 349.00	\$ 773.80
10/20/2010-11/22/2010	316	\$ 213.60	\$ 173.00	\$ 386.60
11/22/2010-12/21/2010	270	\$ 186.00	\$ 150.00	\$ 336.00
12/21/2010-1/20/2011	152	\$ 115.20	\$ 91.00	\$ 206.20
1/20/2011-2/22/2011	240	\$ 168.00	\$ 135.00	\$ 303.00
2/21/2011-3/22/2011	230	\$ 162.00	\$ 130.00	\$ 292.00
3/22/2011-4/25/2011	360	\$ 240.00	\$ 195.00	\$ 435.00
4/25/2011-5/23/2011	381	\$ 252.60	\$ 205.50	\$ 458.10
5/23/2011-6/22/2011	1,901	\$ 1,164.60	\$ 118.50	\$ 1,283.10
6/22/2011-7/20/2011	1,476	\$ 909.60	\$ 118.50	\$ 1,028.10
7/20/2011-8/22/2011	3,960	\$ 2,400.00	\$ 118.50	\$ 2,518.50
Fiscal Year 2010-2011 Total	11,198	\$ 7,006.80	\$ 1,885.50	\$ 8,892.30

Natural Gas Costs - Atmos Energy

Date Range	Natural Gas (MCF)	Total Natural Gas Costs
8/27/2010-9/21/2010	25.6	\$ 215.62
9/21/2010-10/26/2010	26.2	\$ 214.50
10/26/2010-11/29/2010	128.3	\$ 976.14
11/29/2010-1/27/2011	716.2	\$ 4,730.17
1/27/2011-2/25/2011	413.4	\$ 2,436.58
2/25/2011-3/29/2011	132.1	\$ 780.85
3/29/2011-4/27/2011	49.8	\$ 321.54
4/27/2011-5/27/2011	21.0	\$ 153.25
5/27/2011-6/28/2011	16.8	\$ 128.84
6/28/2011-7/21/2011	9.6	\$ 79.24
7/21/2011-8/29/2011	20.5	\$ 180.31
Fiscal Year 2010-2011 Total	1,560	\$ 10,217.04