

Milford ISD

2022-2023 Adopted Budget

Date Adopted by the Board:

August 25, 2022

Revenue:	
5700- Local and Intermediate Sources	1,707,527
5800- State Program Revenues	1,731,802
5900- Federal Revenue	181,110
Total Revenues	3,620,439

Expenditures:	
11 Instruction	1,802,008
12 Instructional Resources/Media	28,037
13 Curriculum Development	1,200
21 Instructional Leadership	15,101
23 School Leadership	169,949
31 Counseling & Assessment	6,161
33 Health Services	13,220
34 Pupil Transportation	152,108
35 Food Service	161,960
36 Extracurricular	205,357
41 District Administration	292,783
51 Maintenance and Operations	287,924
52 Security	7,600
53 Data Processing	231,720
61 Community Services	-
81 Facility Acquis/Construction	15,311
93 Payment to Fiscal Agents	230,000
95 Payment to JJAEP	-
99 Other Intergovernmental Chgs	-
00 Operating Transfer to Food Service	-
Total Adopted Expenditures	3,620,439.00

Difference in Revenues/Expenditures	0.00
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