

**Adopted Budget for  
Date Adopted by Board:**

**Milford ISD  
August, 28,2014**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$942,284
5800	State Program Revenues	\$1,662,178
	<b>Total Revenues</b>	<b>\$2,604,462</b>

<b>Expenditures:</b>		
11	Instruction	\$1,627,183
12	Instructional Resources, Media	\$25,854
13	Curriculum Development & Staff	\$1,500
21	Instructional Leadership	\$10,625
23	School Leadership	\$191,894
31	Guidance & Counseling, Evaluation	\$5,696
32	Social Work Services	\$0
33	Health Services	\$2,726
34	Student Transportation	\$40,195
35	Food Services	\$140,350
36	Co-curricular/ Extra-curricular	\$96,540
41	General Administration	\$238,722
51	Plant Maintenance & Operations	\$207,844
52	Security and Monitoring	\$2,850
53	Data Processing	\$90,337
61	Community Service	\$650
71	Debt Service	\$0
81	Facilities Acquisition and	\$2,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$68,496
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$2,753,462.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$2,602.00</b>