

Milford Independent School District Utility Usage and Cost History for Fiscal Year 2016-17

Electricity Costs - Direct Energy

Date Range	Electricity (KWH)	Total Electrical Costs
08/24/2016 - 09/22/2016	73,402	\$ 7,027.18
09/23/2016 - 10/23/2016	52,519	\$ 5,480.43
10/24/2016 - 11/21/2016	37,237	\$ 4,564.94
11/22/2016 - 12/21/2016	30,973	\$ 3,706.30
12/22/2016 - 01/23/2017	30,220	\$ 3,834.17
01/24/2017 - 02/21/2017	30,038	\$ 3,815.51
02/22/2017-03/22/2017	28,794	\$ 3,762.88
03/23/2017 - 04/24/2017	39,541	\$ 4,261.71
04/25/2017 - 05/23/2017	41,394	\$ 4,664.89
05/24/2017 - 06/22/2017	47,405	\$ 4,806.85
06/23/2017 - 07/25/2017	59,163	\$ 5,324.95
07/26/2017 - 08/23/2017	59,076	\$ 5,892.27
Fiscal Year 2016-2017 Total	529,762	\$ 57,142.08

Water/Sewer Costs - City of Milford

Date Range	Water (Gal)	Water Costs	Sewer Costs	Total Water & Sewer Costs
08/23/2016 - 09/22/2016	436	\$ 332.20	\$ 233.00	\$ 565.20
09/22/2016 - 10/21/2016	274	\$ 218.80	\$ 152.00	\$ 370.80
10/21/2016 - 11/22/2016	322	\$ 252.40	\$ 176.00	\$ 428.40
11/22/2016 - 12/21/2016	274	\$ 218.80	\$ 152.00	\$ 370.80
12/24/2017 - 01/24/2017	144	\$ 127.80	\$ 87.00	\$ 214.80
01/24/2017 - 02/22/2017	354	\$ 274.80	\$ 192.00	\$ 466.80
02/22/2017-03/21/2017	346	\$ 269.20	\$ 188.00	\$ 457.20
03/21/2017 - 04/21/2017	378	\$ 291.60	\$ 204.00	\$ 495.60
04/21/2017 - 05/23/2017	332	\$ 259.40	\$ 181.00	\$ 440.40
05/23/2017 - 06/27/2017	70	\$ 76.00	\$ 50.00	\$ 126.00
06/21/2017 - 07/20/2017	6	\$ 41.00	\$ 25.00	\$ 66.00
07/20/2017 - 08/22/2017	732	\$ 539.40	\$ 381.00	\$ 920.40
Fiscal Year 2016-2017 Total	436	\$ 332.20	\$ 233.00	\$ 4,922.40

Natural Gas Costs - Atmos Energy

Date Range	Natural Gas (CCF)	Total Natural Gas Costs
08/24/2016 - 09/23/2016	69.0	\$ 90.60
09/24/2016 - 10/25/2016	462.0	\$ 340.45
10/26/2016 - 11/22/2016	318.0	\$ 283.24
11/23/2016 - 12/21/2016	3,158.0	\$ 2,293.89
12/22/2016 - 01/24/2017	2,985.0	\$ 2,271.24
01/25/2017 - 02/22/2017	1,883.0	\$ 1,361.33
02/23/17 - 03/22/2017	595.0	\$ 378.21
03/23/2017 - 04/24/2017	284.0	\$ 210.51
04/15/2017 - 05/22/2017	220.0	\$ 163.15
05/23/2017 - 06/26/2017	237.0	\$ 184.80
06/27/2017 - 07/24/2017	141.0	\$ 139.47
07/25/2017 - 08/23/2017	27.0	\$ 64.92
Fiscal Year 2016-2017 Total	10,379	\$ 7,781.81