

**Adopted Budget for
Date Adopted by Board:**

**Milford
August 31, 2017**

| | | |
|-----------------|---------------------------------------|--------------------|
| Revenue: | | |
| 5700 | Local and Intermediate Sources | \$942,426 |
| 5800 | State Program Revenues | \$1,965,515 |
| 5900 | Federal Program Revenues | \$175,161 |
| | Total Revenues | \$3,083,102 |

| | | |
|----------------------|--|-----------------------|
| Expenditures: | | |
| 11 | Instruction | \$1,749,841 |
| 12 | Instructional Resources, Media | \$28,336 |
| 13 | Curriculum Development & Staff | \$5,035 |
| 21 | Instructional Leadership | \$13,400 |
| 23 | School Leadership | \$126,822 |
| 31 | Guidance & Counseling, Evaluation | \$6,777 |
| 32 | Social Work Services | \$0 |
| 33 | Health Services | \$6,667 |
| 34 | Student Transportation | \$36,895 |
| 35 | Food Services | \$149,923 |
| 36 | Co-curricular/ Extra-curricular | \$109,030 |
| 41 | General Administration | \$274,073 |
| 51 | Plant Maintenance & Operations | \$228,859 |
| 52 | Security and Monitoring | \$3,450 |
| 53 | Data Processing | \$110,333 |
| 61 | Community Service | \$0 |
| 71 | Debt Service | \$0 |
| 81 | Facilities Acquisition and | \$100,000 |
| 91 | Contracted Instructional Services | \$0 |
| 92 | Incremental Cost Associated with | \$0 |
| 93 | Payments to Fiscal Agents for Shared | \$133,661 |
| 94 | Payments to Other Schools | \$0 |
| 95 | Payments to Juvenile Justice AEP | \$0 |
| 96 | Payments to Charter Schools | \$0 |
| 97 | Payments to TIF | \$0 |
| 99 | Inter-government charges not Defined | \$0 |
| | Total Adopted Expenditure Budget | \$3,083,102.00 |
| | Difference in Revenue/Expenditures | \$0.00 |